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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

P

Agency Name:	Moravia Central School District	Cayuga
Mailing Address:	68 S. Main Street	County
	Moravia, NY 13118	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED
SEP 17 2024
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

State Received
Office of Accountability

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/16/2024

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 9/11/24

Finance: 9/17/24 cc

9/17/24

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduce - After-School Tutoring - \$29,713 Add - 2023-24 Advisor Stipends - \$98,557 Add - 2022-23 Advisor Stipends - \$4,759	\$73,603	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Did not purchase any materials and supplies during grant period.		\$55,951
46 - Travel Expenses			
80 - Employee Benefits	Decided to not use Employee Benefits as part of the grant.		\$17,652
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 73,603
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	173,603
	Proposed Amended Total:	\$	173,603

CF055

(HELP)

09/19/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 051301040000 SED NAME: MORAVIA CSD COUNTY CODE: 05
 PROJECT #: 5883210305 FUND TITLE: ARP SLR COMPREHENSIVE AFT NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$173,603	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	10.9
PURCH SERVICES	40	\$0	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$0	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$173,603		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588321	\$ 173,603	\$ 34,720	\$ 138,883
588320	0	0	0
588319	0	0	0
	0	0	0
	0	0	0
TOTALS	173,603	34,720	138,883

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
02/24/22	03/03/22			00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/07/22	565029F	PAY	000	03/22	001	34,720	588321	02/24/22	03/10/22	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				DATE REC	DATE APP
BUDGET	01/06/22	02/16/22		173,603	BUD	02/24/22	03/03/22
AMEND P	08/22/24	09/13/24		173,603	BUD	09/17/24	09/17/24

