

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Moravia Central School District	Cayuga
Mailing Address:	68 S. Main Street	County
	Moravia, NY 13118	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED
SEP 10 2024
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Date Received
10/5 21 2024
Office of Accounting

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/16/2024 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 9/13/24

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Year #1 21-22 - \$15,193 Year #2 22-23 - \$12,104 Year #3 23- 24 - \$11,248 Decrease due to not as many staff wanting to work in the summer from original idea/budget.		\$95,855
16 - Support Staff Salaries			

40 - Purchased Services			
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45 - Supplies & Materials	<p>Year #1 21-22 - \$60,185 Year #2 22-23 - \$23,816 Year #3 23- 24 - \$44,258 Increase due to sessions held during the summer from original idea/budget involved more supplies/materials/purchasing.</p>	\$112,778	
46 - Travel Expenses			
80 - Employee Benefits	<p>\$3,377 ^{\$16,923} ^{2H} Decrease of \$3,377 due to less people willing to work original budgeted hours.</p>		\$16,923
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	112,778	(-) \$ 112,778
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	173,603	
	Proposed Amended Total:	\$	173,603	

CF055

(HELP)

09/12/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE:
051301040000

SED NAME: MORAVIA CSD

COUNTY CODE:
05

PROJECT #: 5882210305

FUND TITLE: ARP SLR SUMMER
ENRICHMENT

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$38,545	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	10.9
PURCH SERVICES	40	\$0	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$128,259	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$6,799		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$173,603		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588221	\$ 173,603	\$ 132,313	\$ 41,290
588220	0	0	0
588219	0	0	0
	0	0	0
	0	0	0
TOTALS	173,603	132,313	41,290

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
02/24/22	03/03/22	05/03/24	05/09/24	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/10/22	565596F	PAY	000	03/22	001	34,720	588221	02/24/22	03/15/22	PD	
01/31/23	596333F	PAY	000	12/22	002	36,574	588221	01/31/23	02/03/23	PD	
09/05/23	614384F	PAY	000	07/23	003	37,752	588221	08/29/23	09/08/23	PD	
02/15/24	631519F	PAY	000	01/24	004	22,801	588221	02/06/24	02/22/24	PD	
05/09/24	638356F	PAY	000	04/24	005	466	588221	05/09/24	05/14/24	PD	

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS		AMOUNT	STATUS	CAFE	
	DATE REC	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	01/06/22	02/16/22	173,603	BUD	02/24/22	03/03/22
AMEND 1	08/22/24	09/04/24	173,603	BUD	09/10/24	09/11/24