

= Required Field

Local Agency Information			
Funding Source:	ARP - ESSER - 5% - Lost Instructional Time		
Report Prepared By:	Jeff Lawrence		
Agency Name:	Moravia Central School District		
Mailing Address:	68 S. Main Street		
	Street		
	Moravia Central School Di	NY	13118
	City	State	Zip Code
Telephone # of Report Preparer:	315-497-2670 x 2006	County: Cayuga	
E-mail Address:	jlawrence@moraviaschool.org		
Project Funding Dates:	3/13/2020 Start	10/31/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$460,908
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Curriculum Work (Multiple Teachers)	937.5 hours x 3 years	\$32/hour	\$90,000
Speech Therapist - 2022	1.00	\$60,000	\$60,000
Speech Therapist - 2023	1.00	\$61,800	\$61,800
Speech Therapist - 2024	1.00	\$63,654	\$63,654
Reading Interventionist - 2022	1.00	\$60,000	\$60,000
Reading Interventionist - 2023	1.00	\$61,800	\$61,800
Reading Interventionist - 2024	1.00	\$63,654	\$63,654

PURCHASED SERVICES			
Subtotal - Code 40			\$230,115
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Consultant for PLC	Brenda Kaylor/Just Ask	\$5000 x 5 sessions	\$25,000
Consultant for PLC - PLC at Work	Solution Tree	\$35000 x 2 years	\$70,000
PD Conference	PLC Institute	\$709 x 10 attendees	\$7,090
Professional Development	Reading League	50 Teachers x \$1000	\$50,000
Consultant for Rti - Rti at Work	Solution Tree	\$26,008 x 3 years	\$78,025

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$16,975
Description of Item	Quantity	Unit Cost	Proposed Expenditure
PD Book - Finding Your Blind Spots	100.00	\$31.95	\$3,195
PD Book - Authentic Literacy Instruction	100.00	\$31.95	\$3,195
PD Book - Thinking Protocols for Learning	100.00	\$36.95	\$3,695
PD Book - trauma sensitive instruction	90.00	\$31.95	\$2,876
PD Book - trauma sensitive leadership	10.00	\$31.95	\$319
PD Book - The New Art of and Science of Teaching Reading	100.00	\$36.95	\$3,695

TRAVEL EXPENSES			
			Subtotal - Code 46
			\$12,910
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Dir. Of Curriculum	PLC Institute	Airfare and Lodgings	\$1,291
ES Principal	PLC Institute	Airfare and Lodgings	\$1,291
MS Principal	PLC Institute	Airfare and Lodgings	\$1,291
HS Principal	PLC Institute	Airfare and Lodgings	\$1,291
Superintendent	PLC Institute	Airfare and Lodgings	\$1,291
Dir. Of Technology	PLC Institute	Airfare and Lodgings	\$1,291
Math Coach	PLC Institute	Airfare and Lodgings	\$1,291
Reading Specialist (a)	PLC Institute	Airfare and Lodgings	\$1,291
Reading Specialist (b)	PLC Institute	Airfare and Lodgings	\$1,291
Dir. Of Special Education	PLC Institute	Airfare and Lodgings	\$1,291

Employee Benefits		
Subtotal - Code 80		\$97,080
Benefit		Proposed Expenditure
Social Security		\$31,434
Retirement	New York State Teachers	\$41,091
	New York State Employees	
	Other - Pension	
Health Insurance		\$24,555
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$50,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
LETRS Training	Cayuga Onondaga	50 teachers x \$1000	\$50,000

