

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Date Received
MAR 11 2024
Office of Accountability

= Required Field

Agency Name: Moravia Central School District Cayuga
Mailing Address: 68 S. Main Street
Moravia, NY 13118
 County

Agency Code: **Amendment #:**
Project Number:
Contract #:
Contact Person: **Tel:**
E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/7/24 **Signature:** [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] **Date:** 4/9/24
Finance:
 Logged Approved

RECEIVED

APR 11 2024

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The original approved budget included costs associated with \$90,000 worth of Summer Curriculum for teachers that didn't occur fully and a salary for a Reading Interventionist position that wasn't filled. This updated amendment puts back \$14000 worth of summer curriculum work for this upcoming summer (2024). Summer Curriculum Reduction - (\$63,361) , Speech Therapist Reduction - (\$37,937) Adjustment/Reduction of Reading Interventionist/Instructional Coaches - (\$37,948)		\$139,246
16 - Support Staff Salaries			
40 - Purchased Services	The original approved budget included costs totaling ~\$148k for work with Solution Tree and currently we've only spent ~\$64k as well as budgeting \$50k for PD with the Reading League that hasn't occurred. We did attend a second PLC conference in Syracuse, NY and are planning for a final one in Rochester, NY in the Summer of 2024. We will also be adding the Science of Reading and EDoctrina training. Reduction of Consultant for PLC - Brenda Kaylor - (\$4,000) , Increase for PLC at Work (Solution Tree) - \$6,437 , Additional PD (PLC Conferences) - Original \$489 , Syracuse \$22,470 , Rochester \$11,665 , Reading League Reduction - (\$44,741) , Reduction for Consultant for Rti - (\$78,025) , Added Buck Institute PBL - \$15,016 , Added PLC Consultant/Speaker J. Andrews - \$9,500 , Added Lexia Learning Training - \$2,399 , Added Science of Reading Training - \$29,699 , Added eDoctrina Training - \$2,705 , Moved LETRS Training from .49 Code - \$850	\$101,230	\$126,766

45 - Supplies & Materials	We've added CKLA curriculum (K-2) to purchase. "15-Day" Challenge Books, Decodable Texts and \$64k worth of Chromebook purchases to replace those that have been used during the pandemic and to help learning loss that have fallen in disrepair due to overuse and are no longer under warranty. Added \$1,109 to original approved budget to purchase PD Books, Added CKLA - \$111,560 , Added "15-Day Challenge" Books - \$2,857 , Added "Decodable" texts - \$10,000 , Added Chromebooks (\$500 x 128) - \$64,000 , Added partial cost of Math Curriculum		\$208,726	
46 - Travel Expenses	Accounts for difference of 1 less person attending but unaccounted costs for meals and uber costs for Charlotte conference and mileage and parking reimbursement for Syracuse conference.		\$2,156	
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services	The approved LETRS training has only cost \$3900 and was run through BOCES, but not aided. We may be running our final PLC Conference through BOCES as well (non aided) and will submit another amendment if needed to reflect so. Reduction in LETRS through BOCES (\$46,100)			\$46,100
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	312,112	(-) \$ 312,112
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	867,988	
	Proposed Amended Total:	\$	867,988	

CF055

(HELP)

04/22/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 051301040000 SED NAME: MORAVIA CSD COUNTY CODE: 05
 PROJECT #: 5884210305 FUND TITLE: ARP SLR LEARNING LOSS NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$321,662	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	10.9
PURCH SERVICES	40	\$204,579	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$225,701	09/30/24	
TRAVEL EXPENSES	46	\$15,066	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$97,080		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$3,900		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$867,988		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588421	\$ 867,988	\$ 382,940	\$ 485,048
588420	0	0	0
588419	0	0	0
	0	0	0
	0	0	0
TOTALS	867,988	382,940	485,048

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINALENT</u>
02/24/22	03/03/22	02/06/24	02/15/24	00/00/00	00/00/00

CASH DETAIL

<u>ENTRY</u>	<u>DOC #</u>	<u>TRANS</u>	<u>ENC</u>	<u>RPT PD</u>	<u>LINE #</u>	<u>AMOUNT</u>	<u>FUNDYR</u>	<u>MIR</u>	<u>PAID</u>	<u>STAT</u>
03/07/22	565086F	PAY	000	03/22	001	173,597	588421	02/24/22	03/10/22	PD
09/05/23	614392F	PAY	000	07/23	002	156,704	588421	08/29/23	09/08/23	PD
02/15/24	631518F	PAY	000	01/24	003	52,639	588421	02/06/24	02/22/24	PD

PROJECT TRACKING HISTORY

(HELP)

<u>TRANSACTION</u>	<u>DATE REC</u>	<u>PTS</u>		<u>AMOUNT</u>	<u>STATUS</u>	<u>CAFE</u>	
		<u>DATE APP</u>	<u>DATE REC</u>			<u>DATE REC</u>	<u>DATE APP</u>
BUDGET	01/06/22	02/16/22	867,988	BUD	02/24/22	03/03/22	
AMEND 1	03/13/24	04/10/24	867,988	BUD	04/12/24	04/15/24	