

<b>LEA: Moravia CSD</b>	<b>FOR TITLE: ARP – 1% - After School</b>
<b>BEDSCODE: 051301</b>	

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>\$100,000 Total – Will be used for the stipends to pay for “Virtual” after-school tutoring throughout the 3 years that these funds are available. This is an opportunity to offer specific Tier 2 and 3 interventions to the students who most need it and allow for parent collaboration with 10-week “check-ins”. These funds will afford students and parents to gain extra instruction needed in their home environment at a convenient time without having to worry about transportation to and from school after hours.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<i>\$55,951 Total – \$2,160 – Raz-Kids – Interactive e-book resource. \$5,000 – Nessy – Programs for phonics, math, typing and early reading instruction. \$600 – Fluency Friends – Interactive AI-based speech recognition video game software. \$9,200 – iXL – Learning site for K-12 curriculum. \$20,000 – Reading intervention program for nonreaders and struggling readers. \$8,500 – Frax – Game-based software that uses the latest research-based instructional methods to create a better way to learn fractions. \$10,491 – Reflex Math – Interactive game-based program that helps with math fluency for students in Grades 2-6, RTi students, Title I students, and students with disabilities.</i>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 46</b> <i>Travel Expenses</i>	
<b>Code 80</b> <i>Employee Benefits</i>	<b>\$17,652 Total</b> – This funding will be used to pay the district’s portion of Social Security and NYSTRS costs associated with the additional stipends teachers will be paid.
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	